AFFIDAVIT OF PUBLICATION

STATE OF IDAHO

County of Idaho - ss.

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true, and acknowledged to me
same.

Linda Mort

Notary Public for Idaho

Residing at Grangeville, ID

My commission expires: 7/12/25

LINDA MORT
COMMISSION NO. 20191337
NOTARY PUBLIC
STATE OF IDAHO

GRANGEVILLE HIGHWAY DISTRICT BUDGET FOR THE FISCAL YEAR
October 1, 2023 Thru September 30, 2024

RECEIPTS & BALANCES:	
Balance on hand - October 1	$ 1,000,000
Personal Property Replacement	795
Special Road & Bridge Levy	70,497
Grant Funds LHRIP	100,000
Reimbursements	19,055
Penalty & Interest on Delinquent Taxes	300
Forest reserve - PILT	378,998
Highway users revenue	560,001
Interest on investments	3,200
Inventory Phaseout taxes	1,600
Miscellaneous	5,099
Total Receipts & Balances	$ 2,139,545
EXPENDITURES	
Wages	$ 296,473
Administration	10,000
Administration Wages - Commissioners	12,600
Liability Insurance	7,600
Health Insurance	80,655
Heat & utilities	10,000
Payroll burden	64,697
Culvert	75,000
Shop & grounds expense	5,000
Supplies	3,000
Pavement Seal Coating, Patching & Striping	157,000
Professional Services, Engineering, Clerk, etc.	40,000
Oil, road maint & snow removal	57,000
Gravel crushing	200,000
Dust Abatement & road stabilization	65,000
Equipment repair	64,438
Fuel & oil	90,000
Project Reserve	426,082
Reconstruction - Lake Rd and Telcher Ck	150,000
Capital Outlay	325,000
	$ 2,139,545

PUBLIC HEARING ON THE FOREGOING BUDGET WILL BE HELD AT 7:00 AM ON
UGUST 10, 2023, AT THE OFFICE OF GRANGEVILLE HIGHWAY DISTRICT. THE
UDGET AS PREPARED MAY BE EXAMINED PRIOR TO THE HEARING DURING
GULAR OFFICE HOURS OF THE DISTRICT CLERK AT 321 MAIN STREET,
OTTONWOOD, ID 83522.

JOSEPH P. FORSMANN, CLERK

lished in the Idaho County Free Press
)

GRANGEVILLE HIGHWAY DISTRICT
Regular Meeting
August 10, 2023

The Regular meeting of the Commissioners of Grangeville Highway District was scheduled this date at the District Shop at 7:00 am. Present were Commissioners Jeff Wilkins, Mike McDonald. Shawn Wassmuth, Foreman Todd Latimer, Clerk Joe Forsmann and Joe Schacher of HMH Engineering.

Minutes – The minutes of the regular Meeting held July 13. 2023 were read, distributed and discussed. Motion to approve the minutes was made by Commissioner Wilkins. Motion seconded by Commissioner Wassmuth. Motion carried unanimously.

Financial – The Clerks report was reviewed including the bills paid. Motion to approve the report and order the bills paid was made by Commissioner Wilkins. Motion seconded by Commissioner McDonald. Motion carried.

BUDGET HEARING - Clerk Forsmann provided the copies of the budget for 2023 – 24 for the public hearing. There being no further discussion or interest from the public, a motion to approve the budget was made by Commissioner McDonald. Motion seconded by Commissioner Wilkins. Motion carried.

Old Business - Commissioners reported that the Mt Idaho Residents will not be pursuing the Milner Trail validation and vacation process due to results from the County Commissioners hearing earlier. Commissioner McDonald updated the group on the Vacation hearing held by the County Commissioners for other portions outside the Highway District Boundaries.

Joe Schacher gave a report on the projects in addition to the Johnston Cutoff Road grant application.

Surplus Property Hearing – The group opened the hearing for the declaration of certain assets of the Highway District to be declared surplus property. No-one was present to provide testimony either for or against. Motion to approve the declaration of surplus items was made by Commissioner Wilkins. Motion seconded by Commissioner Wassmuth. Motion carried.

New Business - The group discussed the BST/Chip Seal results and issues created during the process. It was decided to devise a policy or process of collecting funds to repair damages by the public to district roads whether intentional or accidental.

There being no further business a motion to adjourn was made by Commissioner McDonald and seconded by Commissioner ~~Eric~~ Wassmuth. Motion carried and the meeting was adjourned at 9:20 am.

Approved: Chairman

Attest: Secretary